

**EXECUTIVE SUMMARY  
FY 2003 MARICOPA URBAN COUNTY  
ANNUAL PLAN (YEAR 4 OF 5)**

In the forthcoming fiscal year in the Maricopa Urban County region, with about \$3,221,000 in anticipated Community Development Block Grant (CDBG) resources, \$210,000 reprogrammed from prior years funds and \$300,000 in HURF resources in FY 2003, a variety of projects are proposed for funding by the Maricopa County Community Development Advisory Committee (CDAC), as follows:

El Mirage (Downtown Street Lighting)	\$ 285,000
Guadalupe (Sidewalk Improvements)	\$ 325,000
Avondale (Demolition-Acquisition for Affordable Housing)	\$ 300,000
Goodyear (Housing Rehabilitation)	\$ 190,000
Queen Creek (Housing Rehabilitation)	\$ 140,000
Surprise (Housing Rehabilitation)	\$ 250,000
Gila Bend (Street Improvements)	\$ 400,000
Wickenburg/Infrastructure Improvements/Wickenburg Habitat for Humanity	\$ 116,900
Tolleson (92 <sup>nd</sup> Avenue Street Improvement)	\$ 300,000
Youngtown (Sidewalk Construction)	\$ 315,000
Unincorporated MC/Sewer Activity/Casitas Bonitas Sanitary Improvement District	\$ 80,000
Buckeye (1 <sup>st</sup> to 7 <sup>th</sup> Street Improvements)	\$ 400,000
Administration	<u>\$ 629,100</u>
<b>CDBG Subtotal:</b>	<b>\$ 3,731,000</b>

HOME funds are anticipated to be committed to the following activities:

Queen Creek (Housing Rehabilitation)	\$ 110,000
Wickenburg (Multi-Family Rental ) CSA	\$ 205,484
El Mirage (Housing Rehabilitation)	\$ 245,000
Surprise/Orchard Estates Apartments Limited Partnership (Multi-Family Rental)	\$ 300,000
Surprise (In-Fill Housing)	\$ 56,656
Administration	<u>\$ 268,572</u>
<b>HOME Subtotal:</b>	<b>\$ 1,185,712</b>
 Avondale/In-Fill Housing/NHS	 \$ 279,043
Surprise/Multi-Family Rental New Construction/CSA	<u>\$ 383,043</u>
<b>Urban County CHDO Subtotal:</b>	<b>\$ 662,086</b>

**Urban County CDBG/HOME Total:** **\$ 5,578,798**

Reallocation – \$ 50,000 from Prior Years Funding  
to Buckeye Street Improvements

Reallocation – \$262,000 from Gila Bend Southside Street Improvements  
to Gila Bend/Barnes, St. Louis & Cleveland Street  
Improvements